

# 2018/19 Budget

<i>Budget Code</i>	<i>2018-19 BUDGET</i>
A 1010.4750-71 REG AND CONF GK	0
A 1010.4750-74 REG AND CONF HM	
A 1010.4750-83 REG AND CONF PM	2,000
A 1010.4750-84 REG AND CONF RF	2,000
A 1010.4750-85 REG AND CONF EM	
A 1010.4750-86 REG AND CONF EF	2,000
A 1010.4750-87 REG AND CONF DC	2,000
A 1010.4750-88 REG AND CONF JB	2,000
A 1010.4750-89 REG AND CONF SHD	2,000
A 1010.4750-90 REG AND CONF MGP	2,000
A 1010.4760 BD.OF ED.TRAVEL	1,000
A 1010.4790 BD.OF ED.MEMBERSHIP FEES	17,690
A 1010.4900 BD of ED BOCES	18,100
A 1010.5000 BD.OF ED.MAT.+ SUPPLIES	5,000
<b>1010 Total</b>	<b>55,790</b>
A 1040.1600 DIST.CLERK NON-INST. SAL.	39,097
A 1040.4750 DIST CLERK REG + CONF EXP.	400
A 1040.5000 DIST.CLERK MAT. + SUPPLIES	600
<b>1040 Total</b>	<b>40,097</b>
A 1060.4330 DIST.MEETING VOTING MACH.	15,127
A 1060.4720 DIST.MEETING LEGAL ADVERT.	6,300
A 1060.4790 DIST.MEETING TELLERS	15,000
A 1060.5000 DIST.MEETING MAT.+SUPPLIES	1,500
<b>1060 Total</b>	<b>37,927</b>
A 1240.1500 SCH.ADM. INSTRUCT.SALARIES	214,000
A 1240.1505 SCH ADM HEARING OFFICERS	40,000
A 1240.1600 SCH.ADM. NON-INST.SALARIES	207,182
A 1240.1601 SCH.ADM. NON-INST.SAL. O/T	22,000
A 1240.4000 SCH ADM CONTRACTUAL	6,000
A 1240.4730 SCH.ADM. POSTAGE	2,000
A 1240.4750 SCH.ADM. REG. + CONF. EXP.	5,000
A 1240.4760 SCH.ADM. TRAVEL	250
A 1240.5000 SCH.ADM. MAT.+SUPPLIES	15,000
<b>1240 Total</b>	<b>511,432</b>
A 1310.1500 BUS.ADM. INST.SALARIES	335,991
A 1310.1600 BUS.ADM. NON-INST.SALARIES	1,180,515
A 1310.1601 BUS.ADM. NON-INST.SAL. O/T	16,000
A 1310.4000 CONSULTING SERVICES	10,000
A 1310.4435 BUS.ADM. FLEXIBLE BENEFIT	12,500
A 1310.4720 BUS.ADM. ADVERTISING	2,000
A 1310.4730 BUS.ADM. POSTAGE	1,000
A 1310.4750 BUS.ADM. REG. + CONF. EXP.	2,500
A 1310.4760 BUS.ADM. TRAVEL	500
A 1310.4900 BUS.ADM. BOCES	15,950
A 1310.5000 BUS.ADM. MAT. + SUPPLIES	5,500
<b>1310 Total</b>	<b>1,582,456</b>

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A 1320.4420	INDEPENDENT AUDITORS FEES	101,000
A 1320.4421	OMNI FINANCIAL	12,000
	<b>1320 Total</b>	<b>113,000</b>
A 1325.1600	TREASURER NON INST SAL.	18,439
A 1325.4790	TREASURER BANK CHARGES	150
A 1325.5000	TREASURER MAT. + SUPPLIES	150
	<b>1325 Total</b>	<b>18,739</b>
A 1345.1500	PURCHASING INSTRUCT SAL.	62,139
A 1345.1600	PURCHASING NON-INST.SAL.	858,569
A 1345.1601	PURCHASING NON-INST. O/T	40,000
A 1345.4460	PURCHASING CONTRACTUAL	1,800
A 1345.4900	PURCHASING BOCES	9,100
A 1345.5000	PURCHASING MAT. + SUP.	8,000
	<b>1345 Total</b>	<b>979,608</b>
A 1380.4400	FISCAL AGENT FEES	15,000
	<b>1380 Total</b>	<b>15,000</b>
A 1420.4410	ATTORNEYS FEES	465,000
	<b>1420 Total</b>	<b>465,000</b>
A 1430.1500	HUMAN RES.INSTR.SALARY	111,755
A 1430.1600	HUMAN RES.NON-INST.SALARI	427,376
A 1430.1601	HUMAN RES.NON-INS.SAL.O/T	25,000
A 1430.4000	HUMAN RES.CONTRACTUAL	15,000
A 1430.4430	HUMAN RES.LITIGATION	10,000
A 1430.4720	HUMAN RES.ADVERTISING	15,000
A 1430.4730	HUMAN RES.POSTAGE	1,000
A 1430.4760	HUMAN RES.TRAVEL	1,000
A 1430.4761	HUMAN RES.FINGERPRINTING	500
A 1430.4900	HUMAN RES.BOCES	85,000
A 1430.5000	HUMAN RES.MAT. + SUPPLIES	6,000
	<b>1430 Total</b>	<b>697,631</b>
A 1460.1600	RECORDS MNGT.NON-	116,081
A 1460.1601	RECORDS MNGT.NON-INST.O/T	6,500
A 1460.4500	RECORDS MNGT.MICROFILM	2,500
A 1460.5000	RECORDS MNGT.SUPP.&MATLS.	800
	<b>1460 Total</b>	<b>125,881</b>
A 1480.4000	PUBLIC RELATIONS	105,000
A 1480.4730	PUBLIC INFO. POSTAGE	500
A 1480.4731	PUBLIC INFO. TRANSLATOR	3,000
A 1480.5000	PUBLIC INFO. SUPPLIES	500
	<b>1480 Total</b>	<b>109,000</b>
A 1620.1600	OPER. NON-INST. SALARIES	8,786,100
A 1620.1610	OPER. NON-INST. SAL. O/T	500,000
A 1620.1620	OPER. NON-INST.SUBSTITUTE	374,115
A 1620.1630	OPER. NON-INST.NIGHT DIFF	46,000
A 1620.2000	OPER. EQUIPMENT	75,000

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A 1620.4210	OPER. FIRE INSURANCE	545,313
A 1620.4330	OPER. INSTALL PURCH/LEAS	2,000
A 1620.4350	OPER. UNIFORM RENTAL	24,000
A 1620.4400	OPER. PROF.+TECH.SERVICES	80,000
A 1620.4611	OPER. CARTAGE-DUMPING	250,000
A 1620.4620	OPER. EXTERMINATOR	25,000
A 1620.4641	OPER. FUEL OIL	450,000
A 1620.4660	OPER. BUILDING REPAIRS	525,000
A 1620.4680	OPER. UPKEEP OF GROUNDS	35,000
A 1620.4690	OPER. PROPANE/NATURAL GAS	1,050,000
A 1620.4770	OPER. ELECTRICITY	2,400,000
A 1620.4780	OPER. TELEPHONE	10,000
A 1620.4785	OPER. WATER	52,000
A 1620.4900	OPER. SERVICE FROM BOCES	60,000
A 1620.5000	OPER. SUPPLIES	4,500
A 1620.5100	OPER. POOL SUPPLIES	10,000
A 1620.5400	OPER. CUSTODIAL SUPPLIES	400,000
A 1620.5410	OPER. PLAYGROUND EQUIP.	5,000
A 1620.5440	OPER. ELECTRICAL SUPPLIES	100,000
A 1620.5500	OPER. GLASS SUPPLIES	20,000
A 1620.5510	OPER. PAINTING SUPPLIES	45,000
A 1620.5530	OPER. HEATING SUPPLIES	85,000
A 1620.5560	OPER. ROOFING + CAULKING	35,000
A 1620.5610	OPER. CEILING SUPPLIES	14,000
A 1620.5620	OPER. FLOORING SUPPLIES	4,000
A 1620.5630	OPER. SHADE+BLIND SUPPLIE	2,000
	<b>1620 Total</b>	<b>16,014,028</b>
A 1621.1600	MAINT. NON-INST. SALARIES	2,385,433
A 1621.1610	MAINT. NON-INST. SAL. O/T	220,000
A 1621.2000	MAINT. EQUIPMENT	90,000
A 1621.4650	MAINT. B+G EQUIP. REPAIRS	55,000
A 1621.4670	MAINT. BLDG.EQUIP.REPAIRS	250,000
A 1621.4680	MAINT. IMPROVE. OF GROUNDS	20,000
A 1621.5420	MAINT. WELDING SUPPLIES	2,500
A 1621.5450	MAINT. PLUMBING SUPPLIES	70,000
A 1621.5460	MAINT. HARDWARE SUPPLIES	4,000
A 1621.5470	MAINT. LUMBER SUPPLIES	20,000
A 1621.5480	MAINT. METAL+FENCE SUPPLIE	5,000
A 1621.5490	MAINT. TOOL SUPPLIES	8,000
A 1621.5520	MAINT. FERTILIZER + SEED	4,000
A 1621.5540	MAINT. LOCKSMITH SUPPLIES	25,000
A 1621.5570	MAINT. ASPHALT SUPPLIES	2,500
A 1621.5580	MAINT. MASONRY + SAND	3,000
A 1621.5590	MAINT. SALT	12,000
A 1621.5700	MAINT. VEHICLE SUPPLIES	95,000
A 1621.5710	MAINT. GASOLINE + OIL	145,000
A 1621.5730	MAINT. TIRES	16,800

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<i>Budget Code</i>		<i>2018-19 BUDGET</i>
<b>1621 Total</b>		<b>3,433,233</b>
A 1625.1600	SECURITY NON-INST. SALARY	2,884,653
A 1625.1610	SECURITY NON-INST.SAL. O/T	170,000
A 1625.1620	SECURITY NON-INST.SAL.SUBS	160,000
A 1625.4350	SECURITY UNIFORMS	10,000
A 1625.4460	SECURITY CONTRACTUAL	5,500
A 1625.4470	SECURITY IN-SERV. TRAINING	9,000
A 1625.4651	SECURITY EQUIPMENT REPAIR	15,000
A 1625.4760	SECURITY TRAVEL	1,500
A 1625.5000	SECURITY MAT. + SUPPLIES	10,000
<b>1625 Total</b>		<b>3,265,653</b>
A 1670.1600	PRINT.+ MAIL NON-INST.SAL.	331,625
A 1670.1601	PRINT.+ MAIL NON-INST. O/T	
A 1670.1620	PRINT.+ MAIL NON-INST SUBS	16,000
A 1670.4650	PRINT.+ MAIL EQUIP. MAINT.	4,500
A 1670.4730	PRINT.+ MAIL POSTAGE	210,192
A 1670.4900	PRINT + MAIL BOCES	120,598
A 1670.5000	PRINT.+ MAIL MAT.+SUPPLIES	103,300
<b>1670 Total</b>		<b>786,215</b>
A 1680.1600	DATA PROC. NON-INST.SALARY	757,338
A 1680.1601	DATA PROC. NON-INST. O/T	25,000
A 1680.2000	DATA PROC. EQUIPMENT	145,000
A 1680.4000	DATA PROC. CONTRACTED	585,000
A 1680.4330	DATA PROC. MACHINE RENTAL	200,000
A 1680.4652	DATA PROC. MACHINE MAINT.	646,000
A 1680.4900	DATA PROC. BOCES	1,024,000
A 1680.5000	DATA PROC. MAT.+SUPPLIES	540,000
<b>1680 Total</b>		<b>3,922,338</b>
A 1910.4220	INSURANCE-LIABILITY	677,804
A 1910.4230	INSURANCE-STUDENT	127,388
A 1910.4240	INSURANCE-MISCELLANEOUS	351,127
<b>1910 Total</b>		<b>1,156,319</b>
A 1981.4900	B O C E S ADMINIST.CHARGES	1,450,000
<b>1981 Total</b>		<b>1,450,000</b>
A 2010.1500	CURR.DEVEL.INSTRUCT.SALAR	1,499,356
A 2010.1502	CURR.DEVEL.INST.SAL.SUMME	5,000
A 2010.1600	CURR.DEVEL.NON-INST.SALARY	705,217
A 2010.1601	CURR.DEVEL.NON-INST. O/T	12,000
A 2010.4000	CURR DEVEL CONTRACTUAL	800
A 2010.4460-61	CURR.DEVEL.CONULTATIONS	5,000
A 2010.4461-70	CURR.DEVEL.MATH CSLT/VISIT	10,000
A 2010.4471-61	CURR.DEVEL.SPEC.TCHR.PRJ	25,000
A 2010.4491-61	CURR.DEVEL.OTHER DIST PROJ	4,000
A 2010.4492-61	CURR.DEVEL.SCOPE DUES	3,500
A 2010.4494	CURR.DEVEL.STAFF DEVELOP.	60,000
A 2010.4760	CURR.DEVEL.TRAVEL	10,500

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A 2010.4761	CURR.DEVEL.PROFESS.	20,500
A 2010.4800-61	CURR. DEVEL. TEXTBOOKS	6,500
A 2010.4800-70	CURR. DEVEL. TEXTBOOKS	2,200
A 2010.4900	CURR.DEVEL.BOCES	327,000
A 2010.5000-61	CURR.DEVEL.MAT.& SUPPLIES	26,000
A 2010.5001-43	CURR.DEVEL.PROF.LIBR.COLL.	300
A 2010.5003-70	CURR.DEVEL.MATH	10,000
A 2010.5004-70	CURR.DEVEL.MATH	10,000
	<b>2010 Total</b>	<b>2,742,873</b>
A 2020.1500	REG.SCH.PRINC.INST.SALARY	7,017,628
A 2020.1600	REG.SCH.PRINC.NON-INST.SAL	2,702,762
A 2020.1601	REG.SCH.PRINC.NON-INST.O/T	45,000
A 2020.4730	REG.SCH.PRINC.POSTAGE	300
A 2020.4760	REG.SCH.PRINC.TRAVEL	750
A 2020.5000	REG.SCH.PRINC.MAT.+SUPPLIE	5,000
	<b>2020 Total</b>	<b>9,771,440</b>
A 2030.1500	SPEC.ED.SUPER.INSTRUCT.SAL	337,776
A 2030.1600	SPEC.ED.SUPER.NON-INST.SAL	373,083
A 2030.1601	SPEC.ED.SUPER.NON-INST.O/T	5,000
A 2030.2000	SPEC.ED.C.S.E.-EQUIPMENT	6,500
A 2030.4760	SPEC.ED.C.S.E.-TRAVEL	1,500
A 2030.5001	SPEC.ED.C.S.E. MAT.+SUPP.	8,500
A 2030.5002	SPEC.ED.FOSTER GRNDPRT.PRO	1,500
	<b>2030 Total</b>	<b>733,859</b>
A 2040.1600	CONT.ED.NON-INST.SALARIES	73,421
A 2040.1601	CONT.ED.NON-INST.SAL. O/T	4,000
A 2040.4900	CONT.ED.BOCES	26,500
A 2040.5000	CONT.ED.MAT.+SUPPLIES	10,000
	<b>2040 Total</b>	<b>113,921</b>
A 2050.4760	CONT.ED.OTHER TRAVEL	500
A 2050.5000	CONT.ED.OTHER MAT.+SUPPLIE	2,000
	<b>2050 Total</b>	<b>2,500</b>
A 2060.1500	RESEARCH INST SALARIES	17,832
A 2060.1600	RESEARCH NON INST SALARIES	47,012
A 2060.1601	RESEARCH NON-INST.SAL.O/T	2,000
	<b>2060 Total</b>	<b>66,844</b>
A 2070.1500	INSERVICE TRAIN.INST.SAL.	2,000
A 2070.1501	INSERVICE TECHNOLOGY	1,000
A 2070.1600	INSERVICE	1,000
A 2070.4470	INSERVICE TRAINING	4,000
A 2070.4900	INSERVICE TRAINING BOCES	42,500
	<b>2070 Total</b>	<b>50,500</b>
A 2110.1100	KINDERGARTEN	5,452,053
A 2110.1101	KINDERGARTEN-SUPPORT	703,296
A 2110.1200-02	1 TO 3 TEACHING	18,588,974
A 2110.1200-03	4 TO 6 TEACHING	19,685,170

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A 2110.1202	1 TO 6 HOME TEACHING	60,000
A 2110.1300	7 TO 12 TEACHING	42,897,213
A 2110.1302	7 TO 12 HOME TEACHING	630,000
A 2110.1400	SUBSTITUTE TEACHING	2,300,000
A 2110.1401	INTERNAL COVERAGE CERT.	220,000
A 2110.1404-90	RETIREMENT INCENTIVE-	550,000
A 2110.1405	SUB. TEACHER AIDES	250,000
A 2110.1410	CLERICAL SUBSTITUTES	310,000
A 2110.1604-90	RETIREMENT INCENTIVE-NON	100,000
A 2110.1690	B. E. PROGRAM	210,000
A 2110.1691	B. E. PROG. NON-INST.SAL.	51,511
A 2110.1693	B.E. PROG.NON-INST. AIDP	30,000
A 2110.1900	SCHOOL MONITORS DISTRICT	3,054,034
A 2110.1905	TEACHER ASSIST.ELEMENTARY	2,164,975
A 2110.1910	SCHOOL MONITORS DISTRICT	85,000
A 2110.1915	TEACHER ASSIST.ELEMENTARY	80,000
A 2110.2000-01	EQUIPMENT-PINE PARK	
A 2110.2000-11	EQUIPMENT - DISTRICT WIDE	227,675
A 2110.2000-53	EQUIPMENT-MUSIC PROGRAM	
A 2110.4000-53	MUSIC CONTRACTED	8,900
A 2110.4006	TEACHER ASST.CERT.FEE	5,000
A 2110.4461	CONTR-HOME+HOSPITAL INST.	510,000
A 2110.4490	RADIO STATION MISCELL.	2,500
A 2110.4500	COPIER LEASE EXPENSE	15,000
A 2110.4651	EQUIPMENT MAINT. DISTRICT	400,000
A 2110.4654-53	EQUIPMENT MAINT. MUSIC INST	90,241
A 2110.4654-56	EQUIPMENT MAINT. ART INST	2,000
A 2110.4700-10	FOSTER TUIT.PUB. IN NYS	500,000
A 2110.4730	POSTAGE	6,000
A 2110.4731	CHARTER SCHOOL	40,000
A 2110.4760	TRAVEL	12,000
A 2110.4800-01	TEXTBOOKS PINE PARK	38,059
A 2110.4800-02	TEXTBOOKS OAK PARK	40,637
A 2110.4800-03	TEXTBOOKS LORETTA PARK	38,110
A 2110.4800-05	TEXTBOOKS E.KINDERGARTEN	31,716
A 2110.4800-06	TEXTBOOKS NORTH	50,745
A 2110.4800-07	TEXTBOOKS SOUTHEAST	35,377
A 2110.4800-08	TEXTBOOKS SOUTHWEST	55,489
A 2110.4800-09	TEXTBOOKS NORTHEAST	56,005
A 2110.4800-12	TEXTBOOKS TWIN PINES	45,433
A 2110.4800-13	TEXTBOOKS LAUREL PARK	34,655
A 2110.4800-14	TEXTBOOKS HEMLOCK PARK	27,000
A 2110.4800-20	TEXTBOOKS NORTH MIDDLE	51,420
A 2110.4800-21	TEXTBOOKS SOUTH MIDDLE	
A 2110.4800-22	TEXTBOOKS WEST MIDDLE	10,000
A 2110.4800-23	TEXTBOOKS EAST MIDDLE	60,559
A 2110.4800-30	TEXTBOOKS ROSS	239,720
A 2110.4800-31	TEXTBOOKS SONDERLING	

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A 2110.4800-32	TEXTBOOKS FRESHMAN CENTER	60,388
A 2110.4800-56	TEXTBOOKS ART PROGRAM	550
A 2110.4801-14	NEWS PAPER/MAGAZINE	400
A 2110.4801-20	NEWS PAPER/MAGAZINE N.MID	10,000
A 2110.4801-21	NEWS PAPER/MAGAZINE S.MIDD	
A 2110.4801-22	NEWS PAPER/MAGAZINE	1,000
A 2110.4801-23	NEWS PAPER/MAGAZINE E.MIDD	500
A 2110.4801-30	NEWS PAPER/MAGAZINE ROSS	2,000
A 2110.4801-31	NEWS PAPER/MAGAZINESOND	
A 2110.4802-14	OTHER HEMLOCK PARK	8,080
A 2110.4802-21	OTHER S.MIDDLE	55,850
A 2110.4802-22	OTHER W.MIDDLE	38,043
A 2110.4802-30	OTHER ROSS	2,000
A 2110.4802-31	OTHER SONDERLING	
A 2110.4810	TEXTBOOK LAW 1974	150,000
A 2110.4830	DISTRICT TEXTBOOKS	100,000
A 2110.4900	BOCES	864,800
A 2110.5000	MATERIALS AND SUPPLIES	200,000
A 2110.5000-52	MAT.+SUPPLIES RADIO STATIO	2,500
A 2110.5000-55	MAT.+SUPPLIES ROTC PROGRAM	1,250
A 2110.5000-91	MAT.+SUPPLIES COPIER SUPP	250,000
A 2110.5010-01	TEACHING AIDS PINE PARK	15,249
A 2110.5010-02	TEACHING AIDS OAK PARK	2,000
A 2110.5010-03	TEACHING AIDS LORETTA PARK	19,800
A 2110.5010-07	TEACHING AIDS SOUTHEAST	15,000
A 2110.5010-08	TEACHING AIDS SOUTHWEST	7,000
A 2110.5010-09	TEACHING AIDS NORTHEAST	20,503
A 2110.5010-12	TEACHING AIDS TWIN PINES	15,000
A 2110.5010-13	TEACHING AIDS LAUREL PARK	10,000
A 2110.5010-14	TEACHING AIDS HEMLOCK	22,000
A 2110.5010-20	TEACHING AIDS NORTH MIDDLE	36,763
A 2110.5010-21	TEACHING AIDS SOUTH MIDDLE	54,943
A 2110.5010-22	TEACHING AIDS WEST MIDDLE	37,820
A 2110.5010-23	TEACHING AIDS EAST MIDDLE	39,621
A 2110.5010-30	TEACHING AIDS ROSS	194,678
A 2110.5010-31	TEACHING AIDS SONDERLING	
A 2110.5010-32	TEACHING AIDS FRESHMAN	72,793
A 2110.5020-01	WORKBOOKS PINE PARK	15,249
A 2110.5020-02	WORKBOOKS OAK PARK	2,500
A 2110.5020-03	WORKBOOKS LORETTA PARK	8,500
A 2110.5020-07	WORKBOOKS SOUTHEAST	8,500
A 2110.5020-08	WORKBOOKS SOUTHWEST	20,000
A 2110.5020-09	WORKBOOKS NORTHEAST	17,000
A 2110.5020-12	WORKBOOKS TWIN PINES	15,000
A 2110.5020-13	WORKBOOKS LAUREL PARK	7,224
A 2110.5020-14	WORKBOOKS HEMLOCK PARK	14,000
A 2110.5020-20	WORKBOOKS NORTH MIDDLE	12,000
A 2110.5020-21	WORKBOOKS SOUTH MIDDLE	2,500

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A 2110.5020-22	WORKBOOKS WEST MIDDLE 2,500
A 2110.5020-23	WORKBOOKS EAST MIDDLE 5,000
A 2110.5020-30	WORKBOOKS- ROSS 18,000
A 2110.5020-31	WORKBOOKS - SONDERLING
A 2110.5020-32	WORKBOOKS-FRESHMAN 5,000
A 2110.5030-01	ARTS + CRAFTS PINE PARK 3,000
A 2110.5030-02	ARTS + CRAFTS OAK PARK 4,050
A 2110.5030-03	ARTS + CRAFTS LORETTA PARK 1,500
A 2110.5030-05	ARTS + CRAFTS E.KND.CNTR. 1,000
A 2110.5030-06	ARTS + CRAFTS NORTH 5,500
A 2110.5030-07	ARTS + CRAFTS SOUTHEAST 3,000
A 2110.5030-08	ARTS + CRAFTS SOUTHWEST 3,500
A 2110.5030-09	ARTS + CRAFTS NORTHEAST 3,000
A 2110.5030-12	ARTS + CRAFTS TWIN PINES 5,000
A 2110.5030-13	ARTS + CRAFTS LAUREL PARK 800
A 2110.5030-14	ARTS + CRAFTS HEMLOCK 2,400
A 2110.5030-20	ARTS & CRAFTS NORTH 6,000
A 2110.5030-21	ARTS & CRAFTS SOUTH MIDDLE 4,000
A 2110.5030-22	ARTS & CRAFTS WEST MIDDLE 5,200
A 2110.5030-23	ARTS & CRAFTS EAST MIDDLE 8,000
A 2110.5030-30	ARTS + CRAFTS ROSS 20,000
A 2110.5030-31	ARTS + CRAFTS SONDERLING
A 2110.5030-32	ARTS & CRAFTS FRESHMAN CTR 4,000
A 2110.5030-56	ARTS & CRAFTS SUPPLIES- 50,000
A 2110.5040-01	COMPUTER SUPPLIES-PINE 2,000
A 2110.5040-02	COMPUTER SUPPLIES-OAK PAR 2,000
A 2110.5040-03	COMPUTER SUPPLIES-LORETTA 1,000
A 2110.5040-06	COMPUTER SUPPLIES-NORTH 3,000
A 2110.5040-07	COMPUTER SUPPLIES- 1,518
A 2110.5040-08	COMPUTER SUPPLIES-
A 2110.5040-09	COMPUTER SUPPLIES- 500
A 2110.5040-12	COMPUTER SUPPLIES-TWIN 5,000
A 2110.5040-13	COMPUTER SUPPLIES-LAUREL 1,000
A 2110.5040-14	COMPUTER SUPPLIES- 2,467
A 2110.5040-20	COMPUTER SUPPLIES- 1,000
A 2110.5040-22	COMPUTER SUPPLIES-W.MIDDLE 4,000
A 2110.5040-23	COMPUTER SUPPLIES- 3,000
A 2110.5040-30	COMPUTER SUPPLIES-ROSS 4,000
A 2110.5040-31	COMPUTER SUPPLIES-
A 2110.5040-32	COMPUTER SUPPLIES-
A 2110.5040-43	COMPUTER SUPPLIES IMC 60,000
A 2110.5050-01	COMPUTER SUPPLIES TONER - 2,000
A 2110.5050-02	COMPUTER SUPPLIES TONER -
A 2110.5050-03	COMPUTER SUPPLIES TONER - 2,500
A 2110.5050-06	COMPUTER SUPPLIES TONER - 7,000
A 2110.5050-07	COMPUTER SUPPLIES TONER -
A 2110.5050-08	COMPUTER SUPPLIES TONER - 2,000
A 2110.5050-09	COMPUTER SUPPLIES TONER - 4,000

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<i>Budget Code</i>		<i>2018-19 BUDGET</i>
A 2110.5050-12	COMPUTER SUPPLIES TONER -	2,000
A 2110.5050-13	COMPUTER SUPPLIES TONER -	1,600
A 2110.5050-20	COMPUTER SUPPLIES TONER -	4,000
A 2110.5050-22	COMPUTER SUPPLIES TONER -	4,000
A 2110.5050-23	COMPUTER SUPPLIES TONER -	4,500
A 2110.5050-30	COMPUTER SUPPLIES TONER -	2,000
A 2110.5050-31	COMPUTER SUPPLIES TONER -	
A 2110.5070-01	MUSIC SUPPLIES PINE PARK	600
A 2110.5070-02	MUSIC SUPPLES OAK PARK	2,000
A 2110.5070-03	MUSIC SUPPLIES LORETTA	1,500
A 2110.5070-05	MUSIC SUPPLIES EAST	500
A 2110.5070-06	MUSIC SUPPLIES NORTH ELEM	2,000
A 2110.5070-07	MUSIC SUPPLIES-SE	3,000
A 2110.5070-08	MUSIC SUPPLIES SOUTHWEST	4,000
A 2110.5070-09	MUSIC SUPPLIES NORTHEAST	3,000
A 2110.5070-12	MUSIC SUPPLIES TWIN PINES	2,000
A 2110.5070-13	MUSIC SUPPLIES LAUREL PARK	2,000
A 2110.5070-14	MUSIC SUPPLIES HEMLOCK	650
A 2110.5070-20	MUSIC SUPPLIES NORTH MIDDLE	6,000
A 2110.5070-21	MUSIC SUPPLIES SOUTH MIDD	4,500
A 2110.5070-22	MUSIC SUPPLIES WEST MIDL	4,000
A 2110.5070-23	MUSIC SUPPLIES EAST MIDDLE	4,500
A 2110.5070-30	MUSIC SUPPLIES ROSS	11,000
A 2110.5070-31	MUSIC SUPPLIES SONDERLING	
A 2110.5070-32	MUSIC SUPPLIES FRESHMAN	4,000
A 2110.5070-53	MUSIC SUPPLIES DISTRICT	130,000
A 2110.5080-01	SCIENCE SUPPLIES P.P.	
A 2110.5080-02	SCIENCE SUPPLIES OAK PARK	4,000
A 2110.5080-07	SCIENCE SUPPLIES SOUTHEAST	1,000
A 2110.5080-08	SCIENCE SUPPLIES	
A 2110.5080-14	SCIENCE SUPPLIES H.P.	500
A 2110.5080-20	SCIENCE SUPPLIES N. MIDDLE	3,500
A 2110.5080-21	SCIENCE SUPPLIES S. MIDDLE	3,500
A 2110.5080-22	SCIENCE SUPPLIES W. MIDDLE	2,000
A 2110.5080-23	SCIENCE SUPPLIES E. MIDDLE	3,000
A 2110.5080-30	SCIENCE SUPPLIES ROSS	20,000
A 2110.5080-31	SCIENCE SUPPLIES SONDERLING	
A 2110.5080-32	SCIENCE SUPPLIES FRESHMAN	1,500
A 2110.5081-30	SCIENCE RESEARCH	22,000
A 2110.5081-31	SCIENCE RESEARCH-	
A 2110.5100-01	PHYS.ED.SUPPLIES PINE PARK	800
A 2110.5100-02	PHYS.ED.SUPPLIES OAK PARK	2,000
A 2110.5100-03	PHYS.ED.SUPPLIES LORETTA	1,800
A 2110.5100-05	PHYS.ED.SUPPLIES E.KND.CNT	500
A 2110.5100-06	PHYS ED SUPPLIES NORTH	2,500
A 2110.5100-07	PHYS ED SUPPLIES SOUTHEAST	3,000
A 2110.5100-08	PHYS ED SUPPLIES	2,500
A 2110.5100-09	PHYS ED SUPPLIES NORTHEAST	2,000

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<i>Budget Code</i>		<i>2018-19 BUDGET</i>
A 2110.5100-12	PHYS ED SUPPLIES TWN PINES	2,000
A 2110.5100-13	PHYS.ED.SUPPLIES LAUREL	3,000
A 2110.5100-14	PHYS.ED.SUPPLIES HEMLOCK	650
A 2110.5100-20	PHYS ED SUPPLIES N. MIDDLE	4,000
A 2110.5100-21	PHYS ED SUPPLIES S. MIDDLE	2,000
A 2110.5100-22	PHYS ED SUPPLIES W. MIDDLE	1,800
A 2110.5100-23	PHYS ED SUPPLIES E. MIDDLE	3,000
A 2110.5100-30	PHYS ED SUPPLIES ROSS	14,000
A 2110.5100-31	PHYS ED SUPPLIES	
A 2110.5100-32	PHYS.ED.SUPPLIES FRESHMAN	1,500
A 2110.5110-01	SUPPLEMENTAL BKS-PINE PARK	15,249
A 2110.5110-02	SUPPLEMENTAL MAT-OAK PARK	37,950
A 2110.5110-03	SUPPLEMENTAL MAT-LORETTA	16,221
A 2110.5110-05	SUPPLEMENTAL MAT-E.KND.CN	43,872
A 2110.5110-06	SUPPLEMENTAL MAT-NORTH	52,395
A 2110.5110-07	SUPPLEMENTAL MAT-	15,500
A 2110.5110-08	SUPPLEMENTAL MAT-	40,358
A 2110.5110-09	SUPPLEMENTAL MAT-NORTHEAS	30,000
A 2110.5110-12	SUPPLEMENTAL MAT-TWIN PIN	16,463
A 2110.5110-13	SUPPLEMENTAL MAT-LAUREL	23,000
A 2110.5110-14	SUPPLEMENTAL MAT-HEMLOCK	6,800
A 2110.5120-20	IND. ARTS SUPPLIES N. MID	6,000
A 2110.5120-21	IND. ARTS SUPPLIES S. MID	4,500
A 2110.5120-22	IND. ARTS SUPPLIES W. MID	7,000
A 2110.5120-23	IND. ARTS SUPPLIES E. MID	6,000
A 2110.5120-30	IND. ARTS SUPPLIES ROSS	12,000
A 2110.5120-31	IND. ARTS SUPPLIES	
A 2110.5120-32	IND.ARTS SUPP. FRESHMAN CT	2,000
A 2110.5130-20	MATH SUPPLIES NORTH	1,000
A 2110.5130-21	MATH SUPPLIES SOUTH MIDDLE	
A 2110.5130-22	MATH SUPPLIES WEST MIDDLE	500
A 2110.5130-23	MATH SUPPLIES EAST MIDDLE	1,500
A 2110.5130-30	MATH SUPPLIES ROSS	10,000
A 2110.5130-31	MATH SUPPLIES SONDERLING	
A 2110.5130-32	MATH SUPPLIES FRESHMAN CTR	1,000
A 2110.5140-20	FOREIGN LANG. SUPP. N. MID	1,000
A 2110.5140-21	FOREIGN LANG. SUPP. S. MID	
A 2110.5140-22	FOREIGN LANG. SUPP. W. MID	500
A 2110.5140-23	FOREIGN LANG. SUPP. E. MID	1,500
A 2110.5140-30	FOREIGN LANG. SUPP. ROSS	6,000
A 2110.5140-31	FOREIGN LANG. SUPP.	
A 2110.5140-32	FOREIGN LANG.SUPP FRESHMAN	1,000
A 2110.5150-20	ENGLISH SUPPLIES N. MIDDLE	1,000
A 2110.5150-21	ENGLISH SUPPLIES S. MIDDLE	4,000
A 2110.5150-22	ENGLISH SUPPLIES W. MIDDLE	500
A 2110.5150-23	ENGLISH SUPPLIES E. MIDDLE	1,500
A 2110.5150-30	ENGLISH SUPPLIES ROSS	4,000
A 2110.5150-31	ENGLISH SUPPLIES	

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<i>Budget Code</i>		<i>2018-19 BUDGET</i>
A 2110.5150-32	ENGLISH SUPPLIES FRESHMAN	1,000
A 2110.5160-20	SOCIAL STUD. SUPP. N. MID	1,000
A 2110.5160-21	SOCIAL STUD. SUPP. S. MID	2,500
A 2110.5160-22	SOCIAL STUD. SUPP. W. MID	500
A 2110.5160-23	SOCIAL STUD. SUPP. E. MID	1,500
A 2110.5160-30	SOCIAL STUD. SUPP. ROSS	8,000
A 2110.5160-31	SOCIAL STUD. SUPP.	
A 2110.5160-32	SOCIAL STUD.SUPP FRESHMAN	1,000
A 2110.5170-23	BUSINESS ED.SUPP. E.MIDDLE	600
A 2110.5180-20	HEALTH SUPPLIES NORTH MID	1,000
A 2110.5180-21	HEALTH SUPPLIES SOUTH MID	
A 2110.5180-23	HEALTH SUPPLIES EAST MID	1,000
A 2110.5180-30	HEALTH SUPPLIES ROSS	3,000
A 2110.5180-31	HEALTH SUPPLIES SONDERLING	
A 2110.5190-20	HOME EC SUPPLIES NORTH MID	800
A 2110.5190-21	HOME EC SUPPLIES SOUTH MID	3,000
A 2110.5190-22	HOME EC SUPPLIES WEST MID	4,500
A 2110.5190-23	HOME EC SUPPLIES EAST MID	4,000
A 2110.5190-30	HOME EC SUPPLIES ROSS	15,000
A 2110.5190-31	HOME EC SUPPLIES	
A 2110.5200-01	SCHOOL IMP.TEAM PINE PARK	1,600
A 2110.5200-02	SCHOOL IMP.TEAM OAK PARK	1,600
A 2110.5200-03	SCHOOL IMP.TEAM LORETTA P	1,600
A 2110.5200-05	SCHOOL IMP.TEAM E. KDGR.	1,600
A 2110.5200-06	SCHOOL IMP.TEAM NORTH ELE	1,600
A 2110.5200-07	SCHOOL IMP.TEAM SOUTHEAST	1,600
A 2110.5200-08	SCHOOL IMP.TEAM	1,600
A 2110.5200-09	SCHOOL IMP.TEAM NORTHEAST	1,600
A 2110.5200-12	SCHOOL IMP.TEAM TWIN PINE	1,600
A 2110.5200-13	SCHOOL IMP.TEAM LAUREL PA	1,600
A 2110.5200-14	SCHOOL IMP.TEAM HEMLOCK P	1,600
A 2110.5200-20	SCHOOL IMP.TEAM NORTH MID	2,475
A 2110.5200-21	SCHOOL IMP.TEAM SOUTH MID	2,475
A 2110.5200-22	SCHOOL IMP.TEAM WEST MIDD	2,475
A 2110.5200-23	SCHOOL IMP.TEAM EAST MIDD	2,475
A 2110.5200-30	SCHOOL IMP.TEAM HIGH SCHO	4,650
A 2110.5200-32	SCHOOL IMP.TEAM FRESHMAN	2,800
	<b>2110 Total</b>	<b>103,522,96</b>
A 2114.1100	PCEN READ & MATH - K	222,980
A 2114.1200-02	PCEN READ & MATH - 1 TO 3	115,638
A 2114.1200-03	PCEN READ & MATH - 4 TO 6	950,780
A 2114.1300	PCEN READ+MATH CONSUL.7-	57,366
A 2114.1300-01	PCEN MATH CONSUL. 7-12	287,985
A 2114.1500-01	PCEN ESL - K	1,148,226
A 2114.1500-02	PCEN ESL - 1 TO 3	3,972,280
A 2114.1500-03	PCEN ESL - 4 TO 6	3,355,771
A 2114.1501	PCEN ESL INST.SAL. 7-12	3,456,084
A 2114.1510	PCEN SAL-BI LING TESTER	15,000

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A 2114.1901	PCEN BI-LING TA W/TRS	1,090,305
A 2114.4000	PCEN CONT SERV	45,000
A 2114.4490	PCEN DISTRICT TESTING	25,000
A 2114.5003-61	PCEN SUPPLIE K-12 READ	10,000
A 2114.5004-70	PCEN SUPPLIES K-12 MATH	10,000
	<b>2114 Total</b>	<b>14,762,415</b>
A 2115.1500	LEP 154 BI-LING. SAL.K-6	10,418,405
A 2115.1501	LEP 154 BI-LING. SAL. 7-12	5,019,726
A 2115.1603	LEP 154 NT TIER IV	140,676
A 2115.4800	LEP 154 TEXTBOOKS	357,100
A 2115.5000	LEP 154 SUPPLIES	153,285
	<b>2115 Total</b>	<b>16,089,192</b>
A 2250.1500	PROG.HAND. INST. SALARIES	13,880,333
A 2250.1503	PROG.HAND. CSE-SUMMER	16,000
A 2250.1900	PROG.HAND. CSE-HEALTH	117,943
A 2250.1920	PROG.HAND. CSE TEACHER	2,051,639
A 2250.4455	PROG.HAND. HEARING	10,000
A 2250.4460	PROG.HAND. PROF. CONSULT.	315,000
A 2250.4465	PROG.HAND. PHYS.+OCC. THE	650,000
A 2250.4466	PROG.HAND. PHYS. THERAPY	300,000
A 2250.4600	PROG.HAND. EMPLOY. PREP	200,000
A 2250.4700-20	PROG.HAND.	3,950,000
A 2250.4780	PROG. HAND.	800
A 2250.4800	PROG.HAND. TEXTBOOKS	65,829
A 2250.4801	NEWS PAPER/MAGAZINE	5,000
A 2250.4802	OTHER HANDICAPPED	4,000
A 2250.4900	PROG.HAND. B O C E S	22,875,402
A 2250.5000	PROG.HAND. MAT.+SUPPLIES	
A 2250.5010	PROG.HAND. TEACHING AIDS	43,480
A 2250.5020	PROG.HAND. WORKBOOKS	18,000
A 2250.5030	PROG.HAND. ARTS + CRAFTS	3,000
A 2250.5040	PROG.HAND. A.V. SUPPLIES	2,000
A 2250.5045	PROG.HAND. A. V. SOFTWARE	5,000
A 2250.5070	PROG.HAND. MUSIC SUPPLIES	3,000
A 2250.5070-53	PROG.HAND. MUSIC SUPPLIES	4,900
A 2250.5080	PROG.HAND. SCIENCE SUPPLIE	3,835
A 2250.5100	PROG.HAND. PHYS.ED.SUPPLIE	800
A 2250.5110	PROG.HAND.	31,278
A 2250.5210	PROG.HAND. LIBRARY BOOKS	13,349
	<b>2250 Total</b>	<b>44,570,588</b>
A 2251.1600	MEDICAID NON-INST. SAL.	72,872
A 2251.1601	MEDICAID NON-INST.SAL.OT	3,000
	<b>2251 Total</b>	<b>75,872</b>
A 2255.1500	LEARN.DIS. INSTRUCT. SAL.	2,873,966
A 2255.4461	LEARN.DIS. PURCHASED	128,470
A 2255.4700-10	LEARN.DIS. TUITION-PUB IN NYS	550,000
A 2255.4760	LEARN DIS STAFF TRAVEL	1,500

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A 2255.4800	LEARN.DIS. TEXTBOOKS	16,760
A 2255.5000	LEARN.DIS. MAT.+SUPPLIES	7,849
A 2255.5010	LEARN.DIS. TEACHING AIDS	13,307
A 2255.5020	LEARN.DIS. WORKBOOKS	6,571
A 2255.5110	LEARN.DIS. SUPPLEMENT.BOOK	4,363
A 2255.5210	LEARN.DIS. LIBRARY BOOKS	2,990
	<b>2255 Total</b>	<b>3,605,776</b>
A 2260.1500	SPEECH INST. SALARY	2,739,347
A 2260.1502	SPEECH INST. SAL. SUMMER	1,600
A 2260.1600	SPEECH NON-INST. SALARY	62,350
A 2260.1601	SPEECH NON-INST SAL	2,500
A 2260.2000	SPEECH EQUIPMENT	5,000
A 2260.4005	SPEECH OUTSIDE SPECIALIST	27,000
A 2260.4461	SPEECH PURCHASED	20,000
A 2260.4651	SPEECH EQUIPMENT MAINT.	12,441
A 2260.4700	SPEECH PUBLIC TUITION	50,000
A 2260.4760	SPEECH TRAVEL	1,000
A 2260.5000	SPEECH MATERIALS +SUPPLIES	24,000
	<b>2260 Total</b>	<b>2,945,238</b>
A 2280.1500	OCCUP.EDUCATION INST.SALS.	1,244,641
A 2280.4900	OCCUP.EDUCATION BOCES	1,866,788
	<b>2280 Total</b>	<b>3,111,429</b>
A 2320.1500	EVE.H.S. INSTRUCT.SALARIES	338,731
A 2320.1900	EVE. H.S. NON-INST. AIDES	55,000
A 2320.2000	EVE. H.S. EQUIPMENT	
A 2320.4800	EVE.H.S. TEXTBOOKS	1,000
A 2320.5000	EVE.H.S. MAT.+SUPPLIES	9,500
	<b>2320 Total</b>	<b>404,231</b>
A 2331.1500	SECOND. S.S. INST. SALARY	260,000
A 2331.1600	SECOND. S.S. NON-INST.	5,000
A 2331.1900	SECOND. S.S. TEACH.AIDES	35,000
A 2331.1905	SECOND. S.S. MONITORS	7,500
A 2331.4760	SECOND. S.S. TRAVEL	500
A 2331.4800	SECOND. S.S. TEXTBOOKS	1,000
A 2331.5000	SECOND. S.S. MAT.+SUPPLIES	1,750
	<b>2331 Total</b>	<b>310,750</b>
A 2335.1500	ELEM. ENRICH. INST. SALARY	50,000
A 2335.5000	ELEM. ENRICH. MAT.+SUPPLIE	1,500
	<b>2335 Total</b>	<b>51,500</b>
A 2355.1500	SUM.MUS.INST.PROG.SALARIES	90,000
	<b>2355 Total</b>	<b>90,000</b>
A 2610.1300	INSTRUCTIONAL SALARIES	1,458,844
A 2610.1600	NON-INSTRUCT. SALARIES	814,844
A 2610.1601	NON-INSTRUCT. SALARIES O/T	25,000
A 2610.2000-43	EQUIPMENT - TECH CTR	100,000
A 2610.4340-30	FILM RENTAL ROSS	7,500

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A 2610.4460	CONTRACTUAL - TECH CTR	700
A 2610.4470-43	INSERVICE TRAINING - TECH	3,000
A 2610.4601-43	LIBRARY MATERIALS-DISTRICT	8,000
A 2610.4640-30	BOOKBINDING ROSS	2,700
A 2610.4650-43	A.V.MAINTENANCE	20,000
A 2610.4660	E-RATE CONSULTING	18,000
A 2610.4790-30	PRINTING-STUDENT	30,000
A 2610.4790-31	PRINTING-STUDENT	0
A 2610.4900	B O C E S SERVICES	2,600,850
A 2610.5000-43	MATERIALS & SUPPLIES	8,000
A 2610.5040-01	A.V.SUPPLIES-PINE PARK	
A 2610.5040-03	A.V.SUPPLIES-LORETTA PARK	1,200
A 2610.5040-06	A.V.SUPPLIES-NORTH	1,000
A 2610.5040-07	A.V.SUPPLIES-SOUTHEAST	
A 2610.5040-08	A.V.SUPPLIES-SOUTHWEST	600
A 2610.5040-09	A.V.SUPPLIES-NORTHEAST	200
A 2610.5040-12	A.V.SUPPLIES-TWIN PINES	1,000
A 2610.5040-13	A.V.SUPPLIES-LAUREL PARK	1,000
A 2610.5040-14	A.V.SUPPLIES-HEMLOCK PARK	1,000
A 2610.5040-20	A.V.SUPPLIES NORTH MIDDLE	3,000
A 2610.5040-22	A.V.SUPPLIES WEST MIDDLE	2,000
A 2610.5040-23	A.V.SUPPLIES EAST MIDDLE	
A 2610.5040-30	A.V.SUPPLIES ROSS	4,000
A 2610.5040-31	A.V.SUPPLIES SONDERLING	
A 2610.5040-32	A.V.SUPPLIES FRESHMAN CNTR	1,000
A 2610.5040-43	A.V.SUPPLIES - TECH CTR	6,500
A 2610.5045-01	A.V.SOFTWARE PINE PARK	
A 2610.5045-03	A.V.SOFTWARE LORETTA PARK	300
A 2610.5045-09	A.V.SOFTWARE NORTHEAST	100
A 2610.5045-12	A.V.SOFTWARE TWIN PINES	750
A 2610.5045-23	A.V.SOFTWARE EAST MIDDLE	
A 2610.5045-30	A.V.SOFTWARE ROSS	1,500
A 2610.5045-31	A.V.SOFTWAR SONDERLING	
A 2610.5045-43	A.V.SOFTWARE DISTRICT WIDE	15,000
A 2610.5050-01	ELEM.LIB.SUPPLIES-PINE PARK	300
A 2610.5050-02	ELEM.LIB.SUPPLIES-OAK PARK	200
A 2610.5050-03	ELEM.LIB.SUPPLIES-LORETTA	300
A 2610.5050-07	ELEM.LIB.SUPPLIES-SOUTHEAST	350
A 2610.5050-08	ELEM.LIB.SUPPLIES-	
A 2610.5050-09	ELEM.LIB.SUPPLIES-	200
A 2610.5050-12	ELEM.LIB.SUPPLIES-TWIN PINES	750
A 2610.5050-14	ELEM.LIB.SUPPLIES-HEMLOCK	425
A 2610.5050-43	ELEM.LIBRARY SUPPLIES	3,000
A 2610.5055-01	ELEM.LIB.PERIOD.PINE PARK	600
A 2610.5055-02	ELEM.LIB.PERIOD.OAK PARK	2,076
A 2610.5055-03	ELEM.LIB.PERIOD.LORETTA PK	500
A 2610.5055-07	ELEM.LIB.PERIOD.SOUTHEAST	300
A 2610.5055-08	ELEM.LIB.PERIOD.SOUTHWEST	300

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A 2610.5055-09	ELEM.LIB.PERIOD.NORTHEAST	500
A 2610.5055-12	ELEM.LIB.PERIOD.TWIN PINES	750
A 2610.5055-13	ELEM.LIB.PERIOD.LAUREL PK	500
A 2610.5055-14	ELEM.LIB.PERIOD.HEMLOCK PK	425
A 2610.5055-43	ELEM.LIB.PERIODICALS	3,000
A 2610.5060-20	SEC. LIB. SUPPLIES N. MID	1,200
A 2610.5060-21	SEC. LIB. SUPPLIES S. MID	2,000
A 2610.5060-22	SEC. LIB. SUPPLIES W.MID	1,800
A 2610.5060-23	SEC. LIB. SUPPLIES E. MID	500
A 2610.5060-30	SEC. LIB. SUPPLIES ROSS	8,000
A 2610.5060-31	SEC. LIB. SUPPLIES	
A 2610.5060-32	SEC.LIB.SUPP.FRESHMAN CNTR	1,400
A 2610.5065-20	SEC. LIB. PERIOD. N. MID	500
A 2610.5065-21	SEC. LIB. PERIOD. S. MID	2,000
A 2610.5065-22	SEC. LIB. PERIOD. W. MID	800
A 2610.5065-23	SEC. LIB. PERIOD. E. MID	10,157
A 2610.5065-30	SEC. LIB. PERIOD. ROSS	4,000
A 2610.5065-31	SEC. LIB. PERIOD. SONDERLING	
A 2610.5065-32	SEC.LIB.PERIOD.FRESHMAN CT	600
A 2610.5210-01	LIBRARY BOOKS PINE PARK	6,790
A 2610.5210-02	LIBRARY BOOKS OAK PARK	7,250
A 2610.5210-03	LIBRARY BOOKS LORETTA PARK	6,799
A 2610.5210-05	LIBRARY BOOKS-EAST ELEM.	5,658
A 2610.5210-06	LIBRARY BOOKS NORTH	9,053
A 2610.5210-07	LIBRARY BOOKS SOUTHEAST	6,311
A 2610.5210-08	LIBRARY BOOKS SOUTHWEST	9,899
A 2610.5210-09	LIBRARY BOOKS NORTHEAST	9,991
A 2610.5210-12	LIBRARY BOOKS TWIN PINES	8,105
A 2610.5210-13	LIBRARY BOOKS LAUREL PARK	6,182
A 2610.5210-14	LIBRARY BOOKS HEMLOCK	6,330
A 2610.5210-20	LIBRARY BOOKS NORTH	10,957
A 2610.5210-21	LIBRARY BOOKS SOUTH MIDDLE	9,964
A 2610.5210-22	LIBRARY BOOKS WEST MIDDLE	8,749
A 2610.5210-23	LIBRARY BOOKS EAST MIDDLE	10,893
A 2610.5210-30	LIBRARY BOOKS ROSS	43,479
A 2610.5210-31	LIBRARY BOOKS SONDERLING	
A 2610.5210-32	LIBRARY BOOKS FRESHMAN CTR	10,773
A 2610.5210-43	LIBRARY BOOKS-DISTRICT -	7,000
	<b>2610 Total</b>	<b>5,369,204</b>
A 2620.5000-56	VIDEO STUDIO MAINT & SUPP	10,000
	<b>2620 Total</b>	<b>10,000</b>
A 2630.2200-11	COMPUTER HARDWARE DP	290,000
A 2630.2200-43	COMPUTER HARDWARE TECH	116,000
A 2630.4601-43	COMPUTER SOFTWARE-	450,000
A 2630.4650-43	COMPUTER HARDWARE	15,000
	<b>2630 Total</b>	<b>871,000</b>
A 2805.1500	ATTENDANCE INST. SALARIES	302,413

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<i>Budget Code</i>		<i>2018-19 BUDGET</i>
A 2805.1600	ATTENDANCE NON-INST. SAL.	790,212
A 2805.1601	ATTENDANCE NON-INST. O/T	75,000
A 2805.1900	ATTENDANCE AIDES	180,361
A 2805.4651	ATTENDANCE EQUIP MAINT	7,500
A 2805.4760	ATTENDANCE TRAVEL	20,000
A 2805.4780	ATTENDANCE	1,000
A 2805.5000	ATTENDANCE	10,000
	<b>2805 Total</b>	<b>1,386,486</b>
A 2806.1500	A.I.D.P.-T.SAL.W/R	0
	<b>2806 Total</b>	<b>0</b>
A 2810.1500	GUIDANCE INST. SALARIES	4,013,067
A 2810.1502	GUIDANCE INST. SAL. SUMMER	154,000
A 2810.1600	GUIDANCE NON-INST. SAL.	584,621
A 2810.1601	GUIDANCE NON-INST. SAL.O/T	5,000
A 2810.4000	GUIDANCE CONTRACTUAL	10,000
A 2810.4760	GUIDANCE TRAVEL	750
A 2810.5000	GUIDANCE MAT. + SUPPLIES	10,000
	<b>2810 Total</b>	<b>4,777,438</b>
A 2815.1500	HEALTH INST. SAL.	233,174
A 2815.1502	HEALTH INST. SAL. SUMMER	5,000
A 2815.1600	HEALTH NON-INST. SAL.	61,720
A 2815.1620	HEALTH R.N. CONTRACT	1,484,341
A 2815.1900	HEALTH NON-INST. SAL.AIDES	370,874
A 2815.4000	HEALTH PHYSICAL EXAMS	36,000
A 2815.4490	HEALTH SERV.FROM OTH.DIST.	600,000
A 2815.4651	HEALTH EQUIP MAINT	3,000
A 2815.4760	HEALTH TRAVEL	500
A 2815.4900	HEALTH SERVICES FROM BOCES	2,200
A 2815.5000	HEALTH MATERIALS+SUPPLIES	39,000
A 2815.5001	HEALTH IMMUNIZATION SUPP.	1,500
A 2815.5040	HEALTH COMPUTER SUPPLIES	400
	<b>2815 Total</b>	<b>2,837,709</b>
A 2820.1500	PSYCH SERV INST. SAL.	1,019,491
A 2820.1600	PSYCH SERV NON-INST. SAL.	108,252
A 2820.2000	PSYCH SERV EQUIPMENT	20,000
A 2820.4760	PSYCH SERV TRAVEL	600
A 2820.5000	PSYCH SERV MAT.+SUPPLIES	8,000
	<b>2820 Total</b>	<b>1,156,343</b>
A 2825.1500	SOCIAL WORK INST. SAL.	818,097
A 2825.1502	SOCIAL WORK INST. SAL. SUM	3,000
A 2825.4760	SOCIAL WORK TRAVEL	500
A 2825.5000	SOCIAL WORK MAT.+SUPPLIES	800
	<b>2825 Total</b>	<b>822,397</b>
A 2850.1500	EXTRA CURR. ACT. INST. SAL	230,000
A 2850.1510	TEACHER CHAPERONE	100,000
A 2850.1510-53	CHAPERONES MUSIC DEPT.	42,000

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<i>Budget Code</i>		<i>2018-19 BUDGET</i>
A 2850.1610	NON INSTRUCT CHAPERONE	30,000
A 2850.4000-30	SPECIAL EVENTS H. S.	45,000
A 2850.5001-53	KICKLINE SUPPLIES	3,500
A 2850.5002-53	GREEN MACHINE SUPPLIES	19,750
	<b>2850 Total</b>	<b>470,250</b>
A 2855.1500	ATHLETICS INST. SALARIES	850,000
A 2855.1505	ATHLETICS ADVISORS SALARY	38,288
A 2855.1510	ATHLETICS INST. SAL.	5,760
A 2855.1905	ATHLETICS LIFEGUARDS	8,700
A 2855.2000	ATHLETICS EQUIPMENT	16,750
A 2855.4000	ATHLETICS CONTRACTUAL	2,500
A 2855.4655	ATHLETICS RECONDITIONING	51,625
A 2855.4760	ATHLETICS TRAVEL	11,000
A 2855.4790	ATHLETICS REGISTRATION FEE	60,000
A 2855.4791	ATHLETICS	130,000
A 2855.4794-53	BAND-REGISTRATION FEES	31,185
A 2855.5000	ATHLETICS MAT. + SUPPLIES	111,025
	<b>2855 Total</b>	<b>1,316,833</b>
A 5510.1600	NON-INST. SALARY	302,207
A 5510.1601	NON-INST. SALARY OVERTIME	22,000
A 5510.1900	CSE BUS MONITORS	1,759,260
A 5510.1910	CSE BUS MONITORS XTRA HRS	200,000
A 5510.4460	CONTRACTUAL	725
A 5510.4900	TRANS BOCES	22,000
A 5510.5000	MAT. + SUPPLIES	2,375
	<b>5510 Total</b>	<b>2,308,567</b>
A 5540.4000-01	TRANS. REG. CONT. 9HR MID	3,349,824
A 5540.4000-02	TRANS. REG. CONT. 6HR BUS	7,739,965
A 5540.4000-05	TRANS. REG. CONT. LIFTBUS	1,394,955
A 5540.4000-07	TRANS. REG. CONT. 5HR VAN	5,504,235
A 5540.4001-04	TRANS 4-6HR VAN OOD	7,310,852
A 5540.4001-06	TRANS SPEC CONT INDIVID.	47,080
A 5540.4001-08	TRANS.SPEC.RESIDENTIAL	47,080
A 5540.4002	INTERSCHOLASTICS	242,050
A 5540.4003	CURRICULAR ACTIVITIES-	10,000
A 5540.4003-50	FIELD TRIPS CENTRAL	5,000
A 5540.4004-30	BE Transportation	11,000
A 5540.4004-53	MUSIC & BAND	110,196
A 5540.4005	FUEL	900,000
	<b>5540 Total</b>	<b>26,672,237</b>
A 5550.4000	PUBLIC SERVICE	5,000
	<b>5550 Total</b>	<b>5,000</b>
A 5599.4000	CONTINGENCY	150,000
	<b>5599 Total</b>	<b>150,000</b>
A 9010.8005	ERS	5,846,942
	<b>9010 Total</b>	<b>5,846,942</b>

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<i>Budget Code</i>		<i>2018-19 BUDGET</i>
A 9020.8000	TRS	17,385,988
	<b>9020 Total</b>	<b>17,385,988</b>
A 9030.8010	SOC.SEC. (FICA) D/S	12,331,701
A 9030.8012	MEDICARE-D/S	2,951,811
	<b>9030 Total</b>	<b>15,283,512</b>
A 9040.8020	WORKER'S COMP-MEDICAL	2,250,000
	<b>9040 Total</b>	<b>2,250,000</b>
A 9045.8080	LIFE INSURANCE	88,506
	<b>9045 Total</b>	<b>88,506</b>
A 9050.8060	UNEMPLOYMENT INSURANCE	50,000
	<b>9050 Total</b>	<b>50,000</b>
A 9055.8050	DISABILITY INSURANCE	136,558
	<b>9055 Total</b>	<b>136,558</b>
A 9060.8030	HEALTH INSURANCE	50,819,334
A 9060.8031	HEALTH INSURANCE-	2,983,109
A 9060.8033	HLTH INS-PYMNT.IN LIEU OF	4,700,000
	<b>9060 Total</b>	<b>58,502,443</b>
A 9065.8040	DENTAL PLAN CLAIMS	1,150,000
A 9065.8041	DENTAL CARE PREMIUMS	15,500
A 9065.8042	DENTAL PLAN-ADMIN.EXPENSE	73,000
	<b>9065 Total</b>	<b>1,238,500</b>
A 9070.8070	HEALTH + WELFARE FUND	320,959
	<b>9070 Total</b>	<b>320,959</b>
A 9075.8090	PRESC.DRUG/VISION-CSEA	3,486,071
A 9075.8091	VISION PLAN - BCA	17,000
	<b>9075 Total</b>	<b>3,503,071</b>
A 9080.8015	EMPLOYEE ASST.PRG.	21,000
	<b>9080 Total</b>	<b>21,000</b>
A 9711.6000	PRINCIPAL BONDS	0
A 9711.7000	INTEREST BONDS	0
	<b>9711 Total</b>	<b>0</b>
A 9760.7000	INTEREST-TAN'S	300,000
	<b>9760 Total</b>	<b>300,000</b>
A 9790.1001	TRANS. TO SPECIAL AID FUND	2,355,000
A 9790.1003	TRANS. TO DEBT SERVICE	13,551,981
	<b>9790 Total</b>	<b>15,906,981</b>
<b>Report Total</b>		<b>406,789,16</b>