Part C. Basic School-Level Allocations

				School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)								Funding Source by School			Allocation	1		
			Personal Service						General Education		Special Education		Instructional Support								T	4	Т	т —
		1	1,000,000					ŀ	04-4-01		opten												Total School	
															Pupil								Allocation w/	
			Classroom	All Other	Employee			Total Allocation					School	Instructional	Support	Total Allocation	State & Local	Federal	Total Funding	State & Local	Federal Funding	Central District	Central District	Total School
BEDS Code	School Name	Local School Code	Teachers	Salaries		BOCES Services	All Other	by Object	Grades K-12	Pre-K	Grades K. 12	Preschool	Administration	Media	Services	by Purpose	Funding	Funding		Funding per Pupil	per Pupil	Costs	Costs	Funding per Pur
580512030001	SOUTHWEST FLEMENTARY SCHOOL	08	\$8,550,396	52 131 222	\$4.436.992	\$1,618,705	\$560.262	\$17,297,577	\$11.812.082	5983.071	\$4.246,688		\$667.520	5213.187	\$358 579	\$18 281 128	\$17,727,209	6553.918	\$18.781.128	\$14.972.31	\$467.84	\$4,119,483	522,400,61	
580512030002	EAST KINDERGARTEN	05	\$4,800,949	\$1,421,468	\$2,584,703	\$1,013,058	\$303,268	\$10,123,446	\$7,272,238	\$273.075	\$1,900,522		\$469,918	598,203	\$382,826	\$10.396,782	\$10.081.760	\$315,022	\$10,396,782	\$13,605,61	\$425.13	\$2,578,156	\$12,974,93	
580512030003	HEMLOCK ELEMENTARY SCHOOL	14	\$5,111,792	\$1,222,733	\$2,631,271	\$998,019	\$384,633	\$10,348,448	\$6,824,356		\$2,725,213		\$386,439	\$126,247	\$286,512	\$10,348,767	\$10,035,199	\$313,568	\$10,348,767	\$13,746.85	\$429.54	\$2,539,884	\$12,888,65	51 \$17,655.6
580512030004	LAUREL PARK ELEMENTARY SCHOOL	13	\$5,165,562	\$1,285,908	\$2,679,848	5929.662	\$362,610	\$10,423,590	\$6,837,127		\$2,686,900		\$413,033	\$121,381	\$365,453	\$10.423.895	\$10,108,051	\$315.844	\$10,423,895	\$14.864.78	\$464.48	\$2,365,919	\$12,789.81	14 \$18.808.5
580512030005	LORETTA PARK ELEMENTARY SCHOOL	03	\$4,733,092	\$1,495,597	\$2,587,308	\$1,025,362	\$399,478	\$10,240,837	\$7,784,588		\$1,246,162		\$641,800	\$99,396	\$469,216	\$10,241,162	\$9,930,855	\$310,307	\$10,241,162	\$13,241.14	\$413.74	\$2,609,470	\$12,850,63	31 \$17,134.1
580512030006	NORTH ELEMENTARY SCHOOL	06	\$6,505,518	\$1,472,515	\$3,313,961	\$1,353,478	\$527,953	\$13,173,426	\$9,870,499		\$2,303,620		\$609,245	\$131,202	\$259,284	\$13,173,851	\$12,774,683	\$399,168	\$13,173,851	\$12,903.72	\$403.20	\$3,444,500	\$16,618,35	
580512030007	NORTHEAST ELEMENTARY SCHOOL	09	\$6,468,227	\$1,643,440	\$3,369,471	\$1,517,536	\$589,414	\$13,588,088	\$10,258,765		\$2,210,698		\$757,993	\$147,105	\$213,992	\$13,588,554	\$13,176,820	\$411,733	\$13,588,554	\$11,871.01	\$370.93	\$3,862,015	\$17,450,56	69 \$15,721.2
580512030009	OAK PARK ELEMENTARY SCHOOL	02	\$6,166,786	\$1,615,602	\$3,232,693	\$1,080,048	\$421,997	\$12,517,125	\$8,246,567		\$3,072,266		\$584,468	\$163,781	\$450,401	\$12,517,484	\$12,138,204	\$379,280	\$12,517,484	\$15,364.82	\$480.10	\$2,748,641	\$15,266,12	
580512030010	PINE PARK ELEMENTARY	01	\$5,089,105	\$1,482,700	\$2,729,834	\$888,647	\$359,631	\$10,549,917	\$7,187,606		\$2,591,700		\$416,857	\$116,309	\$237,744	\$10,550,215	\$10,230,544	\$319,672	\$10,550,215	\$15,739.30	\$491.80	\$2,261,540	\$12,811,75	
580512030012	SOUTHEAST ELEMENTARY SCHOOL	07	\$4,541,280	\$1,150,504	\$2,364,286	\$943,333	\$368,476	\$9,367,879	\$7,142,135		\$1,539,010		\$455,906	\$154,603		\$9,368,177	\$9,084,321	\$283,856	\$9,368,177	\$13,165.68	\$411.39	\$2,400,712	\$11,768,88	
580512030013	TWIN PINES ELEMENTARY SCHOOL	12	\$5,638,367	\$1,423,201	\$2,933,275	\$1,203,092	\$470,326	\$11,668,261	\$9,111,208		\$1,423,502		\$656,787	\$116,624	\$360,507	\$11,668,628	\$11,315,069	\$353,559	\$11,668,628	\$12,858.03	\$401.77	\$3,061,778	\$14,730,40	
580512030015	WEST MIDDLE SCHOOL	22	\$9,426,834	\$2,328,389	\$4,882,952	\$1,271,449	\$509,019	\$18,418,643	\$12,064,637		\$4,057,671		\$871,585	\$366,426	\$1,010,457	\$18,370,775	\$17,814,141	\$556,634	\$18,370,775	\$19,154.99	\$998.53		\$21,606,51	
580512030016	NORTH MIDDLE SCHOOL	20	\$8,463,034	\$2,546,900	\$4,573,370	\$1,640,580	\$641,172	\$17,865,056	\$12,389,170		\$2,877,124		\$868,627	\$406,104	\$1,262,207	\$17,803,232	\$17,263,794	\$539,438	\$17,803,232	\$14,386.49	\$449.53	\$4,175,151	\$21,978,38	
580512030018	BRENTWOOD HIGH SCHOOL	30	\$31,794,928	\$9,658,492	\$17,219,159	\$6,562,319	\$2,677,346	\$67,912,244	\$46,151,704		\$11,631,428		\$3,929,863	\$1,245,308	\$3,983,898	\$66,942,201	\$64,913,852	\$2,028,349	\$66,942,201	\$13,523.72	\$422.57	\$16,700,606	\$83,642,80	
580512030020	EAST MIDDLE SCHOOL	23	\$8,092,781	\$2,302,185	\$4,317,921	\$1,640,580	\$649,862	\$17,003,329	\$11,296,410		\$3,471,414		\$567,537	\$440,194	\$1,165,941	\$16,941,496	\$16,428,168	\$513,327	\$16,941,496	\$13,690.14	\$427.77	\$4,175,151	\$21,116,64	
580512030021	SOUTH MIDDLE SCHOOL	21	\$8,224,810	\$2,529,943	\$4,467,371	\$1,503,865	\$594,576	\$17,320,565	\$11,524,757		\$3,346,851		\$839,647	\$380,367	\$1,167,085	\$17,258,707	\$16,735,769	\$522,939	\$17,258,707	\$15,214.34	\$475.40		\$21,085,93	
580512030026	FRESHMAN CENTER	32	\$9,001,738	\$2,583,167	\$4,812,204	\$1,640,580	\$648,311	\$18,686,000	\$12,339,162		\$3,602,642		\$1,114,782	\$363,996	\$1,208,798	\$18,629,379	\$18,064,909	\$564,470	\$18,629,379	\$15,054.09	\$470.39	\$4,175,151	\$22,804,53	31 \$19,003.7
					\$0			\$0								\$0	50	50	\$0			50		,0
District Total			\$137,775,199	\$38,293,966	\$73,136,618	\$26,830,313	\$10,468,336	\$286,504,432	\$198,113,010	\$1,256,146	\$54,933,411	50	\$14,252,009	\$4,690,433	\$13,259,423	\$286,504,432	\$277,823,348	\$8,681,084	\$286,504,432			\$68,281,122	\$354,785,55	4