Part D- School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment					Projected Pre-K Funding					Spending by Purpose								Funding Source by Program		
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending	Community Schools Site Coordinator (FTE Basis)	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding
580512030001	SOUTHWEST ELEMENTARY SCHOOL	08	Y	N		144			144	$983,071			$983,071								$0			
580512030002	EAST KINDERGARTEN	05	Y	N		40			40	$273,075			$273,075								$0			
580512030003	HEMLOCK ELEMENTARY SCHOOL	14	N	N					0				$0								$0			
580512030004	LAUREL PARK ELEMENTARY SCHOOL	13	N	N					0				$0								$0			
580512030005	LORETTA PARK ELEMENTARY SCHOOL	03	N	N					0				$0								$0			
580512030006	NORTH ELEMENTARY SCHOOL	06	N	N					0				$0								$0			
580512030007	NORTHEAST ELEMENTARY SCHOOL	09	N	N					0				$0								$0			
580512030009	OAK PARK ELEMENTARY SCHOOL	02	N	N					0				$0								$0			
580512030010	PINE PARK ELEMENTARY	01	N	N					0				$0								$0			
580512030012	SOUTHEAST ELEMENTARY SCHOOL	07	N	N					0				$0								$0			
580512030013	TWIN PINES ELEMENTARY SCHOOL	12	N	N					0				$0								$0			
580512030015	WEST MIDDLE SCHOOL	22	N	N					0				$0								$0			
580512030016	NORTH MIDDLE SCHOOL	20	N	N					0				$0								$0			
580512030018	BRENTWOOD HIGH SCHOOL	30	N	N					0				$0								$0			
580512030020	EAST MIDDLE SCHOOL	23	N	N					0				$0								$0			
580512030021	SOUTH MIDDLE SCHOOL	21	N	N					0				$0								$0			
580512030026	FRESHMAN CENTER	32	N	N					0				$0								$0			
									0				$0								$0			
Total in District Schools					**0**	**184**	**0**	**0**	**184**	**$1,256,146**	**$0**	**$0**	**$1,256,146**	**0.0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

		Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	# of CBO Sites	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations		504	198			702	$6,924,492			$6,924,492
District Total with CBOs		**504**	**382**	**0**	**0**	**886**	**$8,180,638**	**$0**	**$0**	**$8,180,638**